

County of Louisa, Virginia  
Summary of Capital Improvement Projects  
Fiscal Years 2027 - 2046

<div>Department</div>	<div>Project Title</div>	<div>Unencumbered FY2027 as of 11/4/25</div>	<div>Requested Fiscal Year 2027</div>	<div>Requested Fiscal Year 2028</div>	<div>Requested Fiscal Year 2029</div>	<div>Requested Fiscal Year 2030</div>	<div>Requested Fiscal Year 2031</div>	<div>Fiscal Year 2032-2036</div>	<div>Fiscal Year 2037-2041</div>	<div>Fiscal Year 2042-2046</div>	<div>Fiscal Year 2047 and Beyond</div>	<div>Project Totals</div>
<b>Information Systems (12400)</b>												
	Computer Hardware Purchases	\$0	\$80,000	\$84,000	\$88,200	\$92,610	\$97,240					\$442,050
	Phone System Replacement	\$0	\$70,000									\$70,000
	Server Operating System Licenses	\$0	\$100,000									\$100,000
	AS400 Replacement	\$0	\$75,000									\$75,000
	Treasurer/ Commissioner Software Replacement	\$299,935	\$151,000									\$450,935
	<b>Total</b>	<b>\$299,935</b>	<b>\$476,000</b>	<b>\$84,000</b>	<b>\$88,200</b>	<b>\$92,610</b>	<b>\$97,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,137,985</b>
<b>Elections (13000)</b>												
	Electronic PollBooks	\$20,000	\$20,000	\$20,000	\$23,000	\$23,000	\$23,000	\$125,000	\$125,000	\$130,000	\$130,000	\$639,000
	<b>Total</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$23,000</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$130,000</b>	<b>\$130,000</b>	<b>\$639,000</b>
<b>Sheriff (31000)</b>												
	Vehicle Replacements	\$124,826	\$650,000									\$774,826
	Car Computers & Docks	\$8,907	\$60,000									\$68,907
	Mobile Radar Units	\$20,700	\$30,000									\$50,700
	Emergency Lighting & Equipment for Patrol Cars	\$0	\$155,000									\$155,000
	In Car Camera	\$0	\$122,000									\$122,000
	Mobile Radios	\$0	\$60,000									\$60,000
	<b>Total</b>	<b>\$154,432</b>	<b>\$1,077,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,231,432</b>
<b>Fire &amp; EMS (32000)</b>												
	Fire Apparatus Units	\$1,611,707	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000					\$6,611,707
	EMS/Rescue Apparatus Units	\$422,969	\$448,000									\$870,969
	Fire Training Center Building			\$2,940,000								\$2,940,000
	Rugged Radio Microphones		\$114,000									\$114,000
	New Station - Zion Crossroads Fire and Rescue Station		\$50,000	\$9,000,000								\$9,050,000
	New Station - Ferncliff Fire and Rescue Station			\$9,000,000								\$9,000,000
	FS5/LCVFD Phase 1 Building Expansion		\$700,000									\$700,000
	FS3/BVFD HVAC Replacement	\$18,619	\$46,000									\$64,619
	RS3/LARS HVAC Replacement		\$30,000									\$30,000
	FS3/BVFD Roof Paint		\$7,400									\$7,400
	RS3/LARS Gutter Repair		\$20,000									\$20,000
	Pagers - All Volunteer Stations		\$30,000									\$30,000
	<b>Total</b>	<b>\$2,053,295</b>	<b>\$2,445,400</b>	<b>\$21,940,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,438,695</b>

<u>D e p t</u>	<u>Project Title</u>	<u>Unencumbered FY2027 as of 11/4/25</u>	<u>Requested Fiscal Year 2027</u>	<u>Requested Fiscal Year 2028</u>	<u>Requested Fiscal Year 2029</u>	<u>Requested Fiscal Year 2030</u>	<u>Requested Fiscal Year 2031</u>	<u>Fiscal Year 2032-2036</u>	<u>Fiscal Year 2037-2041</u>	<u>Fiscal Year 2042-2046</u>	<u>Fiscal Year 2047 and Beyond</u>	<u>Project Totals</u>
	<b>General Services (41000/42000)</b>											
	Landfill Closure Fund	\$1,919,200	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000	\$875,000	\$875,000	\$175,000	\$5,594,200
	Landfill New Cell Development	\$1,919,698	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$250,000	\$7,169,698
	Replacement of County Vehicles	\$11,694	\$85,000					\$625,000				\$721,694
	MSW Waste Compactors for Refuse Centers	\$194,562	\$70,000					\$330,000	\$390,000			\$984,562
	Solid Waste Equipment Replacement	\$70,443	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000	\$600,000	\$600,000	\$120,000	\$2,590,443
	Administration Parking Lot Repairs	\$5,000	\$400,000									\$405,000
	LED Lighting - Lighting replacements		\$81,000	\$75,000	\$75,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,131,000
	Louisa Family Practice Renovation			\$265,000								\$265,000
	Asphalt Existing General Services Parking Lot			\$45,000								\$45,000
	Woolfolk Bldg Parking Lot Paving				\$51,000							\$51,000
	HVAC Replacements		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$200,000	\$4,200,000
	Animal Shelter - Building Addition		\$2,023,000									\$2,023,000
	General Services - Grounds Maintenance Shop		\$867,000									\$867,000
	Impound Lot - Storage Building		\$79,000									\$79,000
	Human Services - Parking Lot Addition				\$175,000							\$175,000
	Medical Center - Lower Level Improvements			\$500,000								\$500,000
	Refuse Sites - Internet Access & Cameras (Bells, Buckn	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000						\$100,000
	Refuse Sites - Replace Existing Buildings (one a year P	\$97,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$150,000				\$497,000
	Circuit Court - Lower Level File Storage Remodel			\$366,000								\$366,000
	Circuit Court - Landscaping			\$96,000								\$96,000
	Ogg Building- Front Concrete Replacement			\$109,000								\$109,000
	Grounds Maintenance Equipment		\$78,000	\$114,000	\$108,000	\$51,000						\$351,000
	Refuse Sites- Paving & Resealing		\$100,000	\$100,000	\$100,000	\$221,000						\$521,000
	Telehandler			\$65,000								\$65,000
	60' Articulating Boom Lift		\$32,000									\$32,000
	Airport - Maintenance Building			\$842,000								\$842,000
	Henson Building Improvements			\$225,000								\$225,000
	Access Management Key System Update			\$200,000								\$200,000
	Admin. Bldg. - County Attorney Remodel			\$332,000								\$332,000
	Library - New Fire Alarm Panel & Devices			\$80,000								\$80,000
	Medical Center Bldg Roof Replacement				\$211,000							\$211,000
	IGC Roof Replacement				\$450,000							\$450,000
	IGC Flooring & Wall Board Replacement				\$375,000							\$375,000
	Animal Shelter, FTC, Stor Bldg-Paving Parking Lot & Roadways				\$464,000							\$464,000
	District Court - New Fire Alarm Panel&Devices				\$33,000							\$33,000
	Old Jail - Replace Slate Roof				\$130,000							\$130,000
	Circuit Court Roof Replacement					\$275,000						\$275,000
	Ogg Building - Remodel Basement for Commonwealth Attorney							\$359,000				\$359,000
	Admin. Bldg. - New Fire Alarm Panel & Devices							\$76,000				\$76,000
												\$0
	<b>Total</b>	<b>\$4,237,597</b>	<b>\$4,630,000</b>	<b>\$4,229,000</b>	<b>\$2,987,000</b>	<b>\$1,412,000</b>	<b>\$845,000</b>	<b>\$5,515,000</b>	<b>\$4,365,000</b>	<b>\$3,975,000</b>	<b>\$795,000</b>	<b>\$32,990,597</b>

Department	Project Title	Unencumbered	Requested	Requested	Requested	Requested	Requested	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Project Totals
		FY2027 as of 11/4/25	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031					
LC Public Schools (61000)												
	Garage Equipment/Tools	\$0		\$10,000	\$10,000	\$10,000	\$10,000	\$50,000	\$50,000	\$50,000	\$25,000	\$215,000
	Cafeteria Equipment Replacement	\$12,126	\$140,000	\$35,000	\$35,000	\$35,000	\$35,000	\$140,000	\$220,000	\$300,000	\$82,000	\$1,034,126
	Digital Camera System/Security Cameras	\$27,252	\$20,000	\$25,000	\$25,000	\$20,000	\$20,000	\$100,000	\$125,000	\$150,000	\$23,000	\$535,252
	Maintenance Vehicle Replacement	\$46,000	\$46,000	\$46,000	\$46,000	\$50,000	\$50,000	\$250,000	\$275,000	\$300,000	\$46,000	\$1,155,000
	School Bus Purchases & Bus Equipment	\$612,058	\$875,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000	\$4,775,000	\$5,000,000	\$873,000	\$20,235,058
	Technology	\$500	\$585,000	\$500,000	\$500,000	\$600,000	\$600,000	\$3,000,000	\$2,750,000	\$3,000,000	\$334,000	\$11,869,500
	Program/Fleet Vehicle Purchases	\$71,925	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000	\$250,000	\$250,000	\$50,000	\$1,121,925
	HVAC	\$76,032	\$500,000	\$1,250,000	\$3,018,750	\$915,000	\$4,575,000	\$4,500,000	\$5,000,000	\$3,000,000	\$734,550	\$23,569,332
	Flooring/Carpet	\$10,283	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$137,500	\$150,000	\$22,400	\$570,183
	LED Lighting	\$55,422	\$75,000	\$55,000	\$55,000	\$55,000	\$55,000	\$275,000	\$287,500	\$300,000	\$50,200	\$1,263,122
	Restrooms	\$0	\$50,000	\$42,500	\$32,500	\$30,000	\$30,000	\$150,000	\$175,000	\$200,000	\$25,000	\$735,000
	Roof System Replacement	\$0	\$75,000	\$75,000	\$75,000	\$30,000	\$150,000	\$150,000	\$750,000	\$125,000	\$45,000	\$1,475,000
	Asphalt/Parking Additions/Repairs	\$0	\$75,000	\$20,000	\$20,000	\$20,000	\$20,000	\$100,000	\$90,000	\$100,000	\$189,400	\$634,400
	Plumbing/Boilers	\$0				\$35,000	\$35,000	\$80,000	\$80,000	\$80,000	\$16,000	\$326,000
	Turf Maintenance Mower	\$0		\$30,000	\$30,000	\$30,000	\$95,000	\$185,000	\$185,000	\$185,000	\$65,000	\$805,000
	Cabinets	\$0				\$50,000	\$50,000	\$250,000	\$250,000		\$0	\$600,000
	Refinish LCHS Stage	\$0									\$3,300	\$3,300
	Resurface LCHS Track	\$0			\$150,000						\$15,000	\$165,000
	Elementary School Refurbish	\$17,500									\$1,800	\$19,300
	TES Locks	\$0									\$8,000	\$8,000
	Safety & Security	\$70,930	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$420,000	\$420,000	\$420,000	\$0	\$1,755,930
	Classroom Furniture	\$0	\$15,000								\$0	\$15,000
	Field/Complex Maintenance/Replacements	\$0	\$50,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000	\$150,000	\$150,000	\$150,000	\$770,000
	Elementary School	\$0	\$3,000,000	\$52,000,000								\$55,000,000
	LCHS Renovations	\$0		\$500,000								\$500,000
	Standby Generator-Jouett Elementary	\$0		\$129,000								\$129,000
	LCMS Remodel/Refurbishment	\$0								\$5,200,000	\$5,200,000	\$10,400,000
	CTE Center Remodel/Refurbishment	\$0								\$5,000,000	\$5,000,000	\$10,000,000
	Cleaning Equipment	\$0	\$150,000									\$150,000
	Standby Generator CO	\$0		\$178,000								\$178,000
	Gas Pump Replacement - JES/TES	\$0	\$73,000									\$73,000
	CTE Automotive Lifts	\$0		\$50,000	\$50,000							\$100,000
	Bleachers	\$0	\$95,000									\$95,000
	Modular Classrooms	\$0		\$250,000								\$250,000
		\$0										\$0
	Total	\$1,000,029	\$5,984,000	\$56,285,500	\$5,137,250	\$2,970,000	\$6,815,000	\$14,675,000	\$15,970,000	\$23,960,000	\$12,958,650	\$145,755,429
Parks and Recreation (71000)												
	Parks & Rec LT CIP Project Reserves	\$1,600,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$400,000	\$10,000,000
	BQC Gym Flooring	\$0	\$120,000									\$120,000
												\$0
	Total	\$1,600,000	\$520,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000	\$2,000,000	\$2,000,000	\$400,000	\$10,120,000

<u>D e p t</u>	<u>Project Title</u>	<u>Unencumbered FY2027 as of 11/4/25</u>	<u>Requested Fiscal Year 2027</u>	<u>Requested Fiscal Year 2028</u>	<u>Requested Fiscal Year 2029</u>	<u>Requested Fiscal Year 2030</u>	<u>Requested Fiscal Year 2031</u>	<u>Fiscal Year 2032-2036</u>	<u>Fiscal Year 2037-2041</u>	<u>Fiscal Year 2042-2046</u>	<u>Fiscal Year 2047 and Beyond</u>	<u>Project Totals</u>
<b>Transportation Investments (82000)</b>												
												\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Community Development (81000)</b>												
	Replacement of Comm Dev Fleet Vehicles	\$0	\$400,000									\$400,000
	<b>Total</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>
<b>Louisa County Water Authority (83000)</b>												
	Bowler's Mill Dam Improvements	\$1,578,043	\$250,000	\$171,957								\$2,000,000
	LRWWTP Ammonia-Nitrogen	\$1,750,500	\$249,500									\$2,000,000
	<b>Total</b>	<b>\$3,328,543</b>	<b>\$499,500</b>	<b>\$171,957</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000,000</b>
<b>Louisa County Airport</b>												
	Airport Rotating Beacon		\$5,200									\$5,200
	Terminal Flooring Replacement		\$30,000									\$30,000
	Terminal Roof Replacement		\$140,000									\$140,000
	Master Plan Update		\$8,000									\$8,000
	South Side Apron, Taxiways & Hanger Site (Constr.)			\$150,000								\$150,000
	South Side Access Road & Auto Parking Design			\$38,000								\$38,000
	South Side Access Road & Auto Parking (Constr.)			\$150,000								\$150,000
	South Side Development(Ph2) Environmental Assessment			\$6,000								\$6,000
	South Side Develop - T-Hanger Buildings (Constr.)			\$1,500,000								\$1,500,000
	Northwest T-Hanger Site & Access Road (Plan Mod/Bidding)			\$36,000								\$36,000
	Northwest T-Hanger Site & Access Road (Const.)				\$165,000							\$165,000
	Northwest T-Hanger Building (Constr.)				\$600,000							\$600,000
	South Side Taxiway Extension & Apron (Design)					\$6,000						\$6,000
	South Side Taxiway Extension & Apron (Constr.)					\$40,000						\$40,000
	<b>Total</b>	<b>\$0</b>	<b>\$183,200</b>	<b>\$1,880,000</b>	<b>\$765,000</b>	<b>\$46,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,874,200</b>
<b>Long Term Projects (91000)</b>												
		\$0										\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total of Projects</b>		<b>\$12,693,831</b>	<b>\$16,235,100</b>	<b>\$85,010,457</b>	<b>\$10,400,450</b>	<b>\$5,943,610</b>	<b>\$9,180,240</b>	<b>\$22,315,000</b>	<b>\$22,460,000</b>	<b>\$30,065,000</b>	<b>\$14,283,650</b>	<b>\$228,587,338</b>